HB2 (Act 25) of the 2014 R.S. (Lafayette)

Blue highlight: Indicates project with an IEB priority change

IER - Interim Emo

Last updated date: 3-19-15

	SBC = State Bond Commission			P = Priority	Means of Fina	ncing Explanation	n included at end	luded at end of report					IEB = Interim Emergency Board						
Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 movea to	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
07-270	DOTD - Administration		Verot School Road, Construction	Lafayette					95,000	95,000				24,000,000		24,000,000	24,000,000		24,095,000
		1455	Roof Replacement - Tyler Mental Health Center, Planning and Construction	Lafayette	1,065,000	1,065,000													1,065,000
	LSU Health Sciences Center Health Care Services Division		Air Handler Replacement, Planning and Construction	Lafayette	1,980,000	1,980,000							1,780,000						1,980,000
	LSU Health Sciences Center Health Care Services Division		New Emergency Generator and Chillers, UMC, Planning and Construction	Lafayette	3,200,000	3,200,000													3,200,000
	LSU Health Sciences Center Health Care Services Division	1419	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	4,610,000	4,610,000							2,800,000						4,610,000
	LSU Health Sciences Center Health Care Services Division		Refurbish Elevators, UMC, Planning and Construction	Lafayette	1,425,000	1,425,000													1,425,000
	University of Louisiana System		Life Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa										185,000		185,000	185,000		185,000
	University of Louisiana - Lafayette	193	Fletcher Hall Exterior Repairs Planning and Construction	, Lafayette	650,000	650,000								2,850,000		2,850,000	2,850,000		3,500,000
	University of Louisiana - Lafayette		Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette					991,100										991,100
	University of Louisiana - Lafayette		Computer Sciences Facility, Planning and Construction	Lafayette					70,700	70,700									70,700
	Louisiana Technical College - Lafayette Campus		LTC Lafayette Campus - HVA Replacement, Planning and Construction	C Lafayette	2,545,000	2,545,000													2,545,000
	Lafayette Parish		Kaliste Saloom Widening	Lafayette	3,945,000	3,945,000			3,093,400					5,945,000	2,945,000	8,890,000	8,890,000		15,928,400
50-J28	Lafayette Parish		Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	500,000	500,000							500,000	1,500,000		1,500,000	1,500,000		2,000,000
50-J28	Lafayette Parish		Parish Governmental Complex - Parish Courthouse Planning and Construction	Lafayette ;,	240,000	240,000			460,000				40,000						700,000

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Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB		Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
50-J28 La	fayette Parish	881	Lafayette Central Park Improvements (IEB Mtg 1-2/ 15 Entity change approved to move project to 50-NWS Lafayette Central Park, Inc.)						750,000	400,000					9,250,000	9,250,000	9,250,000		10,000,000
50-M32 Br	oussard	645	South Bernard From Ambassador Caffery to LA Hwy 182	Lafayette					150,000	150,000					1,830,000	1,830,000	1,830,000		1,980,000
50-M32 Br	oussard	1611	Three-Lane LA 182 in the Citrof Broussard, Planning and Construction (\$750,000 Loca		1,640,000	1,640,000								600,000		600,000	600,000		2,240,000
50-M32 Br	roussard	1612	Match) Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction		645,000	645,000			350,000	350,000					4,000,000	4,000,000	4,000,000		4,995,000
50-M32 Br	roussard	1988	Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, Planning and Construction		245,000	245,000													245,000
50-M39 Ca	arencro	588	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	1,190,000	1,190,000								4,770,000		4,770,000	4,770,000		5,960,000
50-M39 CA	ARENCRO	589	Post Road Sewer Treatment Plant, Planning and Construction	LAFAYETTE					150,000										150,000
50-M39 CA	ARENCRO	590	Water and Sewer Infrastructure Improvement Project	LAFAYETTE					105,000	105,000									105,000
50-M39 Ca	arencro	1613	City of Carencro City Hall Renovations to Include New Roof, Planning and Construction	Lafayette	65,000	65,000													65,000
50-M39 Ca	arencro	1614	Arceneaux Road Drainage Improvements, Site Work and Culverting, Planning and Construction (50% Local Match)	Lafayette	205,000	205,000													205,000
50-M39 Ca	arencro	1615	Gaston Coulee Cleaning, Planning and Improvements	Lafayette	190,000	190,000													190,000
50-MQ8 Sc	cott	1703	Apollo Road Extension (Rue Du Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection), Planning, Construction and Land Acquisition	Lafayette	2,990,000	2,990,000			10,000,000	1,000,000			500,000	8,000,000		8,000,000	8,000,000		20,990,000
50-MQ8 Sc	cott	1704	Scott Events Center, Planning and Construction	g Lafayette	55,000	55,000													55,000
50-MQ8 Sc	cott	1705	I-10 North Frontage Road, Planning and Construction	Lafayette	980,000	980,000													980,000
50-MQ8 Sc	cott	1706	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction	Lafayette	375,000	375,000			1,500,000	1,000,000									1,875,000
50-MQ8 Sc	cott	1707	I-10 North Frontage Road Sewer and Water, Planning and Construction	Lafayette	375,000	375,000													375,000

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CLINICS

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board TOTAL Cash and P1 Cash Lines of P1 Cash Line of P2 Cash Lines of P5 Non-Cash P2 moved to P1 moved to P5 by P2 moved to Other Means of **Project Total** P2 Agency Name BDS # **Project Title** Parish P1 Credit Approved by Credit Rescission Credit Approved P5 to P1 Reauth P5 New P5 **Lines of Credit** Total P5 P1 by IEB New P5 by IEB Financing Approved by SBC Approved by SBC including NRP 50-MW2 Youngsville 1036 Infrastructure Improvements Lafayette 3,165,000 3,165,000 1,525,000 150,000 4,690,000 for the Youngsville Sports Complex, Planning and Construction 50-MW2 Youngsville 1748 Youngsville Parkway Road Lafayette 1,625,000 1,625,000 1,625,000 Project, Including Waterline Improvements and Roadway Lighting and Other Infrastructure Improvements, Planning and Construction 50-MW2 Youngsville 1959 Highway 92 Realignment Lafayette 295,000 295,000 295,000 Near Youngsville, Construction, Right of Way, and Utilities 50-NA2 Lafayette Airport 1767 Construction of Cargo Lafayette 4,990,000 4,990,000 4,990,000 Commission Facilities, Planning and Construction 50-NFE Caiundome 1788 Cajundome Improvements, Lafayette 220.000 220,000 220,000 Planning and Construction 50-NQG Lafayette 1817 Lafayette Loop Project, Lafayette 1,000,000 1,000,000 1,000,000 1,000,000 Metropolitan Planning and Construction Expressway Commission 50-NSS Louisiana 1825 Louisiana Emergency Medical Lafayette 125,000 125,000 125,000 Unit Medical Storage Facility, mergency Medical Unit Planning and Construction 50-NUM UNIVERSITY LAFAYETTE 948 Renovations to University 605,000 7,255,000 7,255,000 7,255,000 7,255,000 **HOSPITAL &** Hospital and Clinics, Planning CLINICS ind Construction 50-NUM UNIVERSITY 1128 Construction of Clinic and LAFAYETTE 605,000 7,255,000 7,255,000 7,255,000 7,255,000 HOSPITAL & Medical Skills Lab Facilities at

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

\$39,535,000

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

University Hospital and Clinics, Planning and Construction

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

\$39,535,000

\$0

\$0

\$19,240,200

\$3,320,700

\$0

\$1,210,000

\$5,620,000

\$48,850,000

\$32,535,000

\$81,385,000

\$81,385,000

\$0

\$140,160,200

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.